



CHILTERN HARRIERS ATHLETIC CLUB

REVIEW OF DEVELOPMENT PLAN - OCT 2012-SEP 2017 AS SEPT 2015

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Athletes recruitment and retention.

The Club has been very successful in recruiting Young Athletes to the extent that most groups are full and we have to operate a waiting list (no different to local Beavers/Brownies/Cubs).

We train at multiple sites and can only accommodate limited numbers bearing in mind the physical limitation of some of the venues and the need for proper coaching cover.

Our reputation locally is excellent with parents, schools and local press all praising our efforts.

Retention of Young Athletes has been excellent with record numbers representing us at under 17 level, both girls and boys.

Membership stands at 510 ie. 281 Seniors and 229 Young Athletes and we are on target for our objective of 525 members by Sept 2017

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Coaching - recruitment continues to prove difficult although interest is building from parents to take a more active involvement that often leads to coaching qualifications. Overall, our numbers have increased from 19 to 22.

Level 1 11

Level 2 7

Level 3 3

Level 4 1

2 x Level 1 coaches will complete level 2 courses in APR. 2016.

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Officials

Still have 10 officials. Recruitment of suitable candidates able to undertake training and then officiate has been challenging.

Volunteers

Now have over 100 regular volunteers and more that help periodically. These may ultimately prove to be the source of coaching and officiating staff.

Training and Competition

Now have some 30 athletes representing their county or higher

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Social

The 2015 Summer Social had to be cancelled, however for 2016 a BBQ having an Olympic theme has been organised specifically to help integrate the junior and senior sections of the club. Tickets are nearly sold out.

Welfare and Equity

An additional objective set out below has been approved by the Management committee

d) To continue addressing equitable issues and integrating athletes with different needs and impairment. This will include regular management through the 'Inclusive Club Health Check'

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School Links

A) Schools added to list include:

The Amersham School / Chiltern Hills Academy / Pipers Corner / Chartridge Combined.

B) Community Athletics Coach involved at Dr. Challoners Grammar School / Dr. Challoners High School / Pipers Corner / Elangani / The Amersham School

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Facilities

Our 'Seniors' have moved from Chesham Moor Gym and Swim to Chiltern Hills Academy.

Our 'Young Athletes' no longer use Chesham Grammar School but the following have been added : Amersham School, Brunel College and The Royal Masonic School at Rickmansworth.

We continue to speak to the Chairmen of local Clubs with a view to exploring joint sports facilities. These include;

- Spike Stevens - Chairman of Amersham and Chiltern Rugby Club and Charles Owen-Conway - 1st XV manager.
- Simon Damery - Chairman of Amersham Town FC.
- Peter Rowlin who is Chairman of Amersham and Chalfont Hockey Club who are building a new club house and hockey pitch, together with floodlighting, on a virgin site at Amersham and Wycombe College.
- Chesham Rugby Club – who currently have a Planning Application to develop a new Club house at Chiltern Hills Academy , where the club's main Senior training session meets.

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Marketing and Sponsorship.

Gil-Lec are providing quality t-shirts at Shardeloes 10k . Fox's and Ink link still support the Club financially.

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Finance

Race income:

Pednor 5 196 finishers in 2014 and 171 in 2015

Junior Tri 230 entrants in 2014 and 200 in 2015

Shardeloes 10 k 191 finishers in 2014 and 201 in 2015

Herbert's Hole 255 finishers in 2014 and 268 in 2015

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1 Net race income £4000 (2015)

2 Net surplus £2200 (2015).

Trevor Davies

Chairman